

ENTIDAD 90A CENTRO DE INVESTIGACIÓN EN CIENCIAS DE INFORMACIÓN GEOESPACIAL A.C.

CONCEPTOS	ORIGINAL			MODIFICADO			EJERCIDO	OBTENIDO	VARIACIÓN MODIFICADO vs EJERCIDO	
	FISCALES	PROPIOS	TOTAL	FISCALES	PROPIOS	TOTAL	FISCALES	PROPIOS	FISCALES	PROPIOS
INGRESOS										
TOTAL DE RECURSOS	87,398,319.00	4,789,609.00	92,187,928.00	87,398,319.00	4,789,609.00	92,187,928.00	20,356,662.83	342,923.45		0.07
DISPONIBILIDAD INICIAL			-			-		-		
CORRIENTES Y DE CAPITAL	-	4,789,609.00	4,789,609.00	-	4,789,609.00	4,789,609.00	-	342,923.45		0.07
VENTA DE BIENES	-	-	-	-	-	-	-	-		
INTERNAS	-	-	-	-	-	-	-	-		
EXTERNAS	-	-	-	-	-	-	-	-		
VENTA DE SERVICIOS	-	4,789,609.00	4,789,609.00	-	4,789,609.00	4,789,609.00	-	282,285.44		
INTERNAS	-	4,693,817.00	4,693,817.00	-	4,693,817.00	4,693,817.00	-	-		
EXTERNAS	-	95,792.00	95,792.00	-	95,792.00	95,792.00	-	282,285.44		
INGRESOS DIVERSOS	-	-	-	-	-	-	-	60,638.01		#iDIV/0!
INGRESOS DE FIDEICOMISOS PÚBLICOS	-	-	-	-	-	-	-	-		
PRODUCTOS FINANCIEROS	-	-	-	-	-	-	-	60,638.01		#iDIV/0!
OTROS	-	-	-	-	-	-	-	-		
SUBSIDIOS Y APOYOS FISCALES	87,398,319.00	-	87,398,319.00	87,398,319.00	-	87,398,319.00	20,356,662.83	-	0.23	
SUBSIDIOS	1,005,442.00	-	1,005,442.00	1,005,442.00	-	1,005,442.00	92,865.30	-	0.09	
CORRIENTES	1,005,442.00	-	1,005,442.00	1,005,442.00	-	1,005,442.00	92,865.30	-	0.09	
DE CAPITAL	-	-	-	-	-	-	-	-		
APOYOS FISCALES	86,392,877.00	-	86,392,877.00	86,392,877.00	-	86,392,877.00	20,263,797.53	-	0.23	
CORRIENTES	84,585,067.00	-	84,585,067.00	84,585,067.00	-	84,585,067.00	20,119,681.12	-	0.24	
SERVICIOS PERSONALES	51,602,312.00	-	51,602,312.00	51,602,312.00	-	51,602,312.00	18,050,650.00	-	0.35	
OTROS	32,982,755.00	-	32,982,755.00	32,982,755.00	-	32,982,755.00	2,069,031.12	-	0.06	
INVERSIÓN FÍSICA	1,807,810.00	-	1,807,810.00	1,807,810.00	-	1,807,810.00	144,116.41	-		
SUMA DE INGRESOS DEL AÑO	87,398,319.00	4,789,609.00	92,187,928.00	87,398,319.00	4,789,609.00	92,187,928.00	20,356,662.83	342,923.45	0.23	0.07
EGRESOS										
TOTAL DE RECURSOS	87,398,319.00	4,789,609.00	92,187,928.00	87,398,319.00	4,789,609.00	92,187,928.00	17,394,631.90	342,923.45	0.20	0.07
GASTO CORRIENTE	85,540,509.00	4,789,609.00	90,330,118.00	85,540,509.00	4,789,609.00	90,330,118.00	17,250,515.49	342,923.45	0.20	0.07
SERVICIOS PERSONALES	51,602,312.00	2,466,168.00	54,068,480.00	57,762,234.00	2,466,168.00	60,228,402.00	15,101,657.31	337,923.45	0.26	0.14
MATERIALES Y SUMINISTROS	2,072,385.00	-	2,072,385.00	2,072,385.00	-	2,072,385.00	136,253.80	-	0.07	
SERVICIOS GENERALES	30,860,370.00	2,184,142.00	33,044,512.00	24,700,448.00	2,184,142.00	26,884,590.00	1,919,739.08	5,000.00	0.08	0.00
SUBSIDIOS	1,005,442.00	139,299.00	1,144,741.00	1,005,442.00	139,299.00	1,144,741.00	92,865.30	-	0.09	0.00
OTRAS EROGACIONES	-	-	-	-	-	-	-	-		
INVERSIÓN FÍSICA	1,857,810.00	-	1,857,810.00	1,857,810.00	-	1,857,810.00	144,116.41	-		
BIENES MUEBLES E INMUEBLES	-	-	-	-	-	-	-	-		
OBRA PÚBLICA	-	-	-	-	-	-	-	-		
SUBSIDIOS	-	-	-	-	-	-	-	-		
OTRAS EROGACIONES	1,857,810.00	-	1,857,810.00	1,857,810.00	-	1,857,810.00	144,116.41	-		
EGRESOS POR OPERACIONES AJENAS	-	-	-	-	-	-	-	-		
POR CUENTA DE TERCEROS	-	-	-	-	-	-	-	-		
EROGACIONES RECUPERABLES	-	-	-	-	-	-	-	-		
SUMA DE EGRESOS DEL AÑO	87,398,319.00	4,789,609.00	92,187,928.00	87,398,319.00	4,789,609.00	92,187,928.00	17,394,631.90	342,923.45	0.20	0.07
DISPONIBILIDAD FINAL	-	-	-	-	-	-	2,962,030.93	-		