

Fiscales									
No.	Nombre	PEF 2019	Ampliación	Reducción	Modificado	Ministrado	Comprometido	Devengado	Pagado
1000	Servicios Personales	42,602,838.00	860,008.82	-	43,462,846.82	30,858,450.82	-	30,672,614.79	30,672,614.79
2000	Materiales y Suministros	790,359.00	-	54,507.60	735,851.40	632,192.27	-	454,577.37	454,577.37
3000	Servicios Generales	10,236,271.00	559,566.00	1,716,040.00	9,079,797.00	7,361,730.16	-	6,406,935.46	6,406,935.46
4000	Becas	350,579.00	-	-	350,579.00	272,696.00	-	66,156.04	66,156.04
	<b>Total</b>	<b>53,980,047.00</b>	<b>1,419,574.82</b>	<b>1,770,547.60</b>	<b>53,629,074.22</b>	<b>39,125,069.25</b>	<b>-</b>	<b>37,600,283.66</b>	<b>37,600,283.66</b>

Propios									
No.	Nombre	PEF 2019	Ampliación	Reducción	Modificado	Captado	Comprometido	Devengado	Pagado
1000	Servicios Personales	2,753,441.00	-	-	2,753,441.00	2,065,068.00	-	2,065,068.00	2,065,068.00
2000	Materiales y Suministros	55,000.00	-	-	55,000.00	16,000.00	-	-	-
3000	Servicios Generales	5,527,309.00	-	-	5,527,309.00	1,793,941.27	-	587,106.53	587,106.53
4000	Subsidios y transferencias	400,000.00	-	-	400,000.00	-	-	-	-
	<b>Total</b>	<b>8,735,750.00</b>	<b>-</b>	<b>-</b>	<b>8,735,750.00</b>	<b>3,875,009.27</b>	<b>-</b>	<b>2,652,174.53</b>	<b>2,652,174.53</b>

Total									
No.	Nombre	PEF 2019	Ampliación	Reducción	Modificado	Ministrado y Captado	Comprometido	Devengado	Pagado
1000	Servicios Personales	45,356,279.00	860,008.82	-	46,216,287.82	32,923,518.82	-	32,737,682.79	32,737,682.79
2000	Materiales y Suministros	845,359.00	-	54,507.60	790,851.40	648,192.27	-	454,577.37	454,577.37
3000	Servicios Generales	15,763,580.00	559,566.00	1,716,040.00	14,607,106.00	9,155,671.43	-	6,994,041.99	6,994,041.99
4000	Subsidios y transferencias	750,579.00	-	-	750,579.00	272,696.00	-	66,156.04	66,156.04
	<b>Total</b>	<b>62,715,797.00</b>	<b>1,419,574.82</b>	<b>1,770,547.60</b>	<b>62,364,824.22</b>	<b>43,000,078.52</b>	<b>-</b>	<b>40,252,458.19</b>	<b>40,252,458.19</b>