

Fiscales									
No.	Nombre	PEF 2022	Ampliación	Reducción	Modificado	Ministrado	Comprometido	Devengado	Pagado
1000	Servicios Personales	50,026,910.00	2,772,548.00	-	52,799,458.00	13,767,810.00	-	13,062,937.13	13,062,937.13
2000	Materiales y Suministros	885,277.00	-	-	885,277.00	98,523.00	-	234,686.36	234,686.36
3000	Servicios Generales	13,487,698.00	-	2,772,548.00	10,715,150.00	2,287,904.00	-	1,609,958.63	1,609,958.63
4000	Becas	421,161.00	-	-	421,161.00	61,161.00	-	197,443.47	197,443.47
	Total	64,821,046.00	2,772,548.00	2,772,548.00	64,821,046.00	16,215,398.00	-	15,105,025.59	15,105,025.59

Propios									
No.	Nombre	PEF 2022	Ampliación	Reducción	Modificado	Captado Programado	Comprometido	Devengado	Pagado
1000	Servicios Personales	2,752,040.00	2,205,437.00	-	4,957,477.00	2,933,518.00	-	1,383,518.00	1,383,518.00
2000	Materiales y Suministros	-	-	-	-	-	-	-	-
3000	Servicios Generales	3,123,281.00	-	2,205,437.00	917,844.00	85,000.00	-	2,259.03	2,259.03
4000	Subsidios y transferencias	1,072,699.00	-	-	1,072,699.00	298,839.00	-	-	-
	Total	6,948,020.00	2,205,437.00	2,205,437.00	6,948,020.00	3,317,357.00	-	1,385,777.03	1,385,777.03

Total									
No.	Nombre	PEF 2022	Ampliación	Reducción	Modificado	Ministrado y Programado	Comprometido	Devengado	Pagado
1000	Servicios Personales	52,778,950.00	4,977,985.00	-	57,756,935.00	16,701,328.00	-	14,446,455.13	14,446,455.13
2000	Materiales y Suministros	885,277.00	-	-	885,277.00	98,523.00	-	234,686.36	234,686.36
3000	Servicios Generales	16,610,979.00	-	4,977,985.00	11,632,994.00	2,372,904.00	-	1,612,217.66	1,612,217.66
4000	Subsidios y transferencias	1,493,860.00	-	-	1,493,860.00	360,000.00	-	197,443.47	197,443.47
	Total	71,769,066.00	4,977,985.00	4,977,985.00	71,769,066.00	19,532,755.00	-	16,490,802.62	16,490,802.62