

Fiscales									
No.	Nombre	PEF 2024	Ampliación	Reducción	Modificado	Ministrado	Comprometido	Devengado	Pagado
1000	Servicios Personales	55,110,883.00	9,097,010.25	599,511.28	63,608,381.97	16,608,708.43	0.00	0.00	20,364,680.80
2000	Materiales y Suministros	979,934.00	152,697.00	271,402.00	861,229.00	-	-	-	178,678.99
3000	Servicios Generales	16,053,908.00	1,905,150.89	5,850,960.97	12,108,097.92	1,129,026.64	0.00	0.00	4,153,495.29
4000	Becas	466,192.00	-	-	466,192.00	-	-	-	72,331.05
	<b>Total</b>	<b>72,610,917.00</b>	<b>11,154,858.14</b>	<b>6,721,874.25</b>	<b>77,043,900.89</b>	<b>17,737,735.07</b>	<b>0.00</b>	<b>0.00</b>	<b>24,769,186.13</b>

12,969,326.92

Propios									
No.	Nombre	PEF 2024	Ampliación	Reducción	Modificado	Captado Programado	Comprometido	Devengado	Pagado
1000	Servicios Personales	2,765,774.00	130,941.88	0.00	2,896,715.88	1,249,247.13	0.00	0.00	1,431,879.24
2000	Materiales y Suministros	-	-	-	-	-	-	-	-
3000	Servicios Generales	800,000.00	0.00	130,941.88	669,058.12	0.00	-	0.00	2,458.38
4000	Subsidios y transferencias	558,145.00	-	-	558,145.00	165,307.03	-	-	165,307.03
	<b>Total</b>	<b>4,123,919.00</b>	<b>130,941.88</b>	<b>130,941.88</b>	<b>4,123,919.00</b>	<b>1,414,554.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,599,644.65</b>

Total									
No.	Nombre	PEF 2024	Ampliación	Reducción	Modificado	Ministrado y Programado	Comprometido	Devengado	Pagado
1000	Servicios Personales	57,876,657.00	9,227,952.13	599,511.28	66,505,097.85	17,857,955.56	0.00	0.00	21,796,560.04
2000	Materiales y Suministros	979,934.00	152,697.00	271,402.00	861,229.00	-	-	-	178,678.99
3000	Servicios Generales	16,853,908.00	1,905,150.89	5,981,902.85	12,777,156.04	1,129,026.64	0.00	0.00	4,155,953.67
4000	Subsidios y transferencias	1,024,337.00	-	-	1,024,337.00	165,307.03	-	-	237,638.08
	<b>Total</b>	<b>76,734,836.00</b>	<b>11,285,800.02</b>	<b>6,852,816.13</b>	<b>81,167,819.89</b>	<b>19,152,289.23</b>	<b>0.00</b>	<b>0.00</b>	<b>26,368,830.78</b>