

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN DEL 01 DE JULIO AL 30 DE SEPTIEMBRE 2021
FLUJO DE EFECTIVO
PRODUCTORAS DE BIENES Y SERVICIOS
 (Pesos)

ENTIDAD 90A CENTRO DE INVESTIGACIÓN EN CIENCIAS DE INFORMACIÓN GEOESPACIAL A.C.

| CONCEPTOS | ORIGINAL | | | MODIFICADO | | | EJERCIDO | OBTENIDO | VARIACIÓN MODIFICADO vs EJERCIDO | |
|---------------------------------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|----------------------------------|---------|
| | FISCALES | PROPIOS | TOTAL | FISCALES | PROPIOS | TOTAL | FISCALES | PROPIOS | FISCALES | PROPIOS |
| INGRESOS | | | | | | | | | | |
| TOTAL DE RECURSOS | 62,320,527.00 | 9,400,821.00 | 71,721,348.00 | 63,341,101.68 | 9,400,821.00 | 72,741,922.68 | 19,010,012.14 | 5,308,466.15 | | 0.56 |
| DISPONIBILIDAD INICIAL | | | - | | | - | 4,602,284.52 | 3,221,995.99 | | |
| CORRIENTES Y DE CAPITAL | - | 9,400,821.00 | 9,400,821.00 | - | 9,400,821.00 | 9,400,821.00 | - | 2,086,470.16 | | 0.22 |
| VENTA DE BIENES | - | - | - | - | - | - | - | - | | |
| INTERNAS | - | - | - | - | - | - | - | - | | |
| EXTERNAS | - | - | - | - | - | - | - | - | | |
| VENTA DE SERVICIOS | - | 9,212,805.00 | 9,212,805.00 | - | 9,212,805.00 | 9,212,805.00 | - | 2,080,819.06 | | 0.23 |
| INTERNAS | - | 9,212,805.00 | 9,212,805.00 | - | 9,212,805.00 | 9,212,805.00 | - | 2,080,819.06 | | 0.23 |
| EXTERNAS | - | - | - | - | - | - | - | - | | |
| INGRESOS DIVERSOS | - | 188,016.00 | 188,016.00 | - | 188,016.00 | 188,016.00 | - | 5,651.10 | | 0.03 |
| INGRESOS DE FIDEICOMISOS PÚBLICOS | - | - | - | - | - | - | - | - | | |
| PRODUCTOS FINANCIEROS | - | - | - | - | - | - | - | - | | |
| OTROS | - | 188,016.00 | 188,016.00 | - | 188,016.00 | 188,016.00 | - | 5,651.10 | | 0.03 |
| SUBSIDIOS Y APOYOS FISCALES | 62,320,527.00 | - | 62,320,527.00 | 63,341,101.68 | - | 63,341,101.68 | 14,407,727.62 | - | 0.23 | |
| SUBSIDIOS | 361,349.00 | - | 361,349.00 | 361,349.00 | - | 361,349.00 | - | - | 0.00 | |
| CORRIENTES | 361,349.00 | - | 361,349.00 | 361,349.00 | - | 361,349.00 | - | - | 0.00 | |
| DE CAPITAL | - | - | - | - | - | - | - | - | | |
| APOYOS FISCALES | 61,959,178.00 | - | 61,959,178.00 | 62,979,752.68 | - | 62,979,752.68 | 14,407,727.62 | - | 0.23 | |
| CORRIENTES | 61,959,178.00 | - | 61,959,178.00 | 62,979,752.68 | - | 62,979,752.68 | 14,407,727.62 | - | 0.23 | |
| SERVICIOS PERSONALES | 49,627,403.00 | - | 49,627,403.00 | 50,647,977.68 | - | 50,647,977.68 | 12,022,566.62 | - | 0.24 | |
| OTROS | 12,331,775.00 | - | 12,331,775.00 | 12,331,775.00 | - | 12,331,775.00 | 2,385,161.00 | - | 0.19 | |
| INVERSIÓN FÍSICA | - | - | - | - | - | - | - | - | | |
| SUMA DE INGRESOS DEL AÑO | 62,320,527.00 | 9,400,821.00 | 71,721,348.00 | 63,341,101.68 | 9,400,821.00 | 72,741,922.68 | 14,407,727.62 | 2,086,470.16 | 0.23 | 0.22 |
| EGRESOS | | | | | | | | | | |
| TOTAL DE RECURSOS | 62,320,527.00 | 9,400,821.00 | 71,721,348.00 | 63,341,101.68 | 9,400,821.00 | 72,741,922.68 | 14,028,462.76 | 7,031,379.63 | 0.22 | 0.75 |
| GASTO CORRIENTE | 62,320,527.00 | 9,400,821.00 | 71,721,348.00 | 63,341,101.68 | 9,400,821.00 | 72,741,922.68 | 14,028,462.76 | 7,031,379.63 | 0.22 | 0.75 |
| SERVICIOS PERSONALES | 49,627,403.00 | 2,752,040.00 | 52,379,443.00 | 50,647,977.68 | 2,752,040.00 | 53,400,017.68 | 11,154,325.53 | 2,128,874.89 | 0.22 | 0.77 |
| MATERIALES Y SUMINISTROS | 759,552.00 | - | 759,552.00 | 759,552.00 | - | 759,552.00 | 62,897.46 | - | 0.08 | |
| SERVICIOS GENERALES | 11,572,223.00 | 6,298,781.00 | 17,871,004.00 | 11,572,223.00 | 6,298,781.00 | 17,871,004.00 | 2,811,239.77 | 4,703,620.05 | 0.24 | 0.75 |
| SUBSIDIOS | 361,349.00 | 350,000.00 | 711,349.00 | 361,349.00 | 350,000.00 | 711,349.00 | - | 198,884.69 | 0.00 | 0.57 |
| OTRAS EROGACIONES | - | - | - | - | - | - | - | - | | |
| INVERSIÓN FÍSICA | - | - | - | - | - | - | - | - | | |
| BIENES MUEBLES E INMUEBLES | - | - | - | - | - | - | - | - | | |
| OBRA PÚBLICA | - | - | - | - | - | - | - | - | | |
| SUBSIDIOS | - | - | - | - | - | - | - | - | | |
| OTRAS EROGACIONES | - | - | - | - | - | - | - | - | | |
| EGRESOS POR OPERACIONES AJENAS | - | - | - | - | - | - | - | - | | |
| POR CUENTA DE TERCEROS | - | - | - | - | - | - | - | - | | |
| EROGACIONES RECUPERABLES | - | - | - | - | - | - | - | - | | |
| SUMA DE EGRESOS DEL AÑO | 62,320,527.00 | 9,400,821.00 | 71,721,348.00 | 63,341,101.68 | 9,400,821.00 | 72,741,922.68 | 14,028,462.76 | 7,031,379.63 | 0.22 | 0.75 |
| DISPONIBILIDAD FINAL | - | - | - | - | - | - | 4,981,549.38 | 1,722,913.48 | | |