

ENTIDAD 90A CENTRO DE INVESTIGACIÓN EN CIENCIAS DE INFORMACIÓN GEOESPACIAL A.C.

CONCEPTOS	ORIGINAL			MODIFICADO			EJERCIDO	OBTENIDO	VARIACIÓN MODIFICADO vs EJERCIDO	
	FISCALES	PROPIOS	TOTAL	FISCALES	PROPIOS	TOTAL	FISCALES	PROPIOS	FISCALES	PROPIOS
<b>INGRESOS</b>										
<b>TOTAL DE RECURSOS</b>	<b>72,610,917.00</b>	<b>4,123,919.00</b>	<b>76,734,836.00</b>	<b>77,043,900.89</b>	<b>4,123,919.00</b>	<b>81,167,819.89</b>	<b>17,625,990.94</b>	<b>1,414,554.15</b>		<b>0.34</b>
DISPONIBILIDAD INICIAL			-			-		-		
<b>CORRIENTES Y DE CAPITAL</b>	<b>-</b>	<b>4,123,919.00</b>	<b>4,123,919.00</b>	<b>-</b>	<b>4,123,919.00</b>	<b>4,123,919.00</b>	<b>-</b>	<b>1,414,554.15</b>		<b>0.34</b>
VENTA DE BIENES	-	4,082,680.00	4,082,680.00	-	4,082,680.00	4,082,680.00	-	-		
INTERNAS		4,082,680.00	4,082,680.00		4,082,680.00	4,082,680.00				
EXTERNAS		-	-		-	-				
VENTA DE SERVICIOS	-	-	-	-	-	-	-	1,303,311.85		
INTERNAS		-	-		-	-		1,303,311.85		
EXTERNAS		-	-		-	-		-		
INGRESOS DIVERSOS	-	41,239.00	41,239.00	-	41,239.00	41,239.00	-	111,242.30		2.70
INGRESOS DE FIDEICOMISOS PÚBLICOS		-	-		-	-		-		
PRODUCTOS FINANCIEROS		-	-		-	-		-		
OTROS		41,239.00	41,239.00		41,239.00	41,239.00		111,242.30		2.70
<b>SUBSIDIOS Y APOYOS FISCALES</b>	<b>72,610,917.00</b>	<b>-</b>	<b>72,610,917.00</b>	<b>77,043,900.89</b>	<b>-</b>	<b>77,043,900.89</b>	<b>17,625,990.94</b>	<b>-</b>	<b>0.23</b>	
<b>SUBSIDIOS</b>	466,192.00	-	466,192.00	466,192.00	-	466,192.00	-	-		0.00
CORRIENTES	466,192.00	-	466,192.00	466,192.00	-	466,192.00	-	-		0.00
DE CAPITAL	-	-	-	-	-	-	-	-		-
<b>APOYOS FISCALES</b>	72,144,725.00	-	72,144,725.00	76,577,708.89	-	76,577,708.89	17,625,990.94	-		0.23
CORRIENTES	72,144,725.00	-	72,144,725.00	76,577,708.89	-	76,577,708.89	17,625,990.94	-		0.23
SERVICIOS PERSONALES	55,110,883.00	-	55,110,883.00	63,608,381.97	-	63,608,381.97	16,608,708.43	-		0.26
OTROS	17,033,842.00	-	17,033,842.00	12,969,326.92	-	12,969,326.92	1,017,282.51	-		0.08
INVERSIÓN FÍSICA	-	-	-	-	-	-	-	-		-
<b>SUMA DE INGRESOS DEL AÑO</b>	<b>72,610,917.00</b>	<b>4,123,919.00</b>	<b>76,734,836.00</b>	<b>77,043,900.89</b>	<b>4,123,919.00</b>	<b>81,167,819.89</b>	<b>17,625,990.94</b>	<b>1,414,554.15</b>	<b>0.23</b>	<b>0.34</b>
<b>EGRESOS</b>										
<b>TOTAL DE RECURSOS</b>	<b>72,610,917.00</b>	<b>4,123,919.00</b>	<b>76,734,836.00</b>	<b>77,043,900.89</b>	<b>4,123,919.00</b>	<b>81,167,819.89</b>	<b>21,269,678.20</b>	<b>1,199,644.65</b>	<b>0.28</b>	<b>0.29</b>
<b>GASTO CORRIENTE</b>	<b>72,610,917.00</b>	<b>4,123,919.00</b>	<b>76,734,836.00</b>	<b>77,043,900.89</b>	<b>4,123,919.00</b>	<b>81,167,819.89</b>	<b>21,269,678.20</b>	<b>1,199,644.65</b>	<b>0.28</b>	<b>0.29</b>
SERVICIOS PERSONALES	55,110,883.00	2,765,774.00	57,876,657.00	63,608,381.97	2,896,715.88	66,505,097.85	19,564,680.80	1,031,879.24		0.31
MATERIALES Y SUMINISTROS	979,934.00	-	979,934.00	861,229.00	-	861,229.00	28,678.99	-		0.03
SERVICIOS GENERALES	16,053,908.00	800,000.00	16,853,908.00	12,108,097.92	669,058.12	12,777,156.04	1,653,495.29	2,458.38		0.14
SUBSIDIOS	466,192.00	558,145.00	1,024,337.00	466,192.00	558,145.00	1,024,337.00	22,823.12	165,307.03		0.30
OTRAS EROGACIONES	-	-	-	-	-	-	-	-		-
<b>INVERSIÓN FÍSICA</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
BIENES MUEBLES E INMUEBLES			-			-				
OBRA PÚBLICA			-			-				
SUBSIDIOS			-			-				
OTRAS EROGACIONES			-			-				
<b>EGRESOS POR OPERACIONES AJENAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
POR CUENTA DE TERCEROS			-			-				
EROGACIONES RECUPERABLES			-			-				
<b>SUMA DE EGRESOS DEL AÑO</b>	<b>72,610,917.00</b>	<b>4,123,919.00</b>	<b>76,734,836.00</b>	<b>77,043,900.89</b>	<b>4,123,919.00</b>	<b>81,167,819.89</b>	<b>21,269,678.20</b>	<b>1,199,644.65</b>	<b>0.28</b>	<b>0.29</b>
DISPONIBILIDAD FINAL	-	-	-	-	-	-	3,643,687.26	214,909.50		