

ENTIDAD 90A CENTRO DE INVESTIGACIÓN EN CIENCIAS DE INFORMACIÓN GEOESPACIAL A.C.

CONCEPTOS	ORIGINAL			MODIFICADO			EJERCIDO	OBTENIDO	VARIACIÓN MODIFICADO vs		
	FISCALES	PROPIOS	TOTAL	FISCALES	PROPIOS	TOTAL	FISCALES	PROPIOS	FISCALES	PROPIOS	
INGRESOS											
TOTAL DE RECURSOS	67,791,391.00	5,133,918.00	72,925,309.00	79,067,020.09	5,133,918.00	84,200,938.09	20,594,625.08	3,487,374.99			0.68
DISPONIBILIDAD INICIAL											
CORRIENTES Y DE CAPITAL	-	5,133,918.00	5,133,918.00	-	5,133,918.00	5,133,918.00	-	3,487,374.99			0.68
VENTA DE BIENES											
INTERNAS											
EXTERNAS											
VENTA DE SERVICIOS		5,031,240.00	5,031,240.00		5,031,240.00	5,031,240.00		3,434,135.49			
INTERNAS		5,031,240.00	5,031,240.00		5,031,240.00	5,031,240.00		3,434,135.49			
EXTERNAS											
INGRESOS DIVERSOS		102,678.00	102,678.00		102,678.00	102,678.00		53,239.50			0.52
INGRESOS DE FIDEICOMISOS PÚBLICOS											
PRODUCTOS FINANCIEROS											
OTROS		102,678.00	102,678.00		102,678.00	102,678.00		53,239.50			0.52
SUBSIDIOS Y APOYOS FISCALES	67,791,391.00	-	67,791,391.00	79,067,020.09	-	79,067,020.09	20,594,625.08	-		0.26	
SUBSIDIOS	484,140.00		484,140.00	484,140.00		484,140.00				0.00	
CORRIENTES	484,140.00		484,140.00	484,140.00		484,140.00				0.00	
DE CAPITAL											
APOYOS FISCALES	67,307,251.00		67,307,251.00	78,582,880.09		78,582,880.09	20,594,625.08			0.26	
CORRIENTES	67,307,251.00		67,307,251.00	78,582,880.09		78,582,880.09	20,594,625.08			0.26	
SERVICIOS PERSONALES	49,617,606.00		49,617,606.00	65,035,143.21		65,035,143.21	17,752,425.90			0.27	
OTROS	17,689,645.00		17,689,645.00	13,547,736.88		13,547,736.88	2,842,199.18			0.21	
INVERSIÓN FÍSICA											
SUMA DE INGRESOS DEL AÑO	67,791,391.00	5,133,918.00	72,925,309.00	79,067,020.09	5,133,918.00	84,200,938.09	20,594,625.08	3,487,374.99	0.26	0.68	
EGRESOS											
TOTAL DE RECURSOS	67,791,391.00	5,133,918.00	72,925,309.00	79,067,020.09	5,133,918.00	84,200,938.09	25,926,471.76	2,300,611.88	0.33	0.45	
GASTO CORRIENTE	67,791,391.00	5,133,918.00	72,925,309.00	79,067,020.09	5,133,918.00	84,200,938.09	25,926,471.76	2,300,611.88	0.33	0.45	
SERVICIOS PERSONALES	49,617,606.00	2,771,424.00	52,389,030.00	65,035,143.21	2,771,424.00	67,806,567.21	21,680,477.96	1,947,348.64	0.33	0.70	
MATERIALES Y SUMINISTROS	1,017,660.00		1,017,660.00	924,510.25		924,510.25	280,545.36		0.30		
SERVICIOS GENERALES	16,671,985.00	1,804,349.00	18,476,334.00	12,623,226.63	1,804,349.00	14,427,575.63	3,925,156.03	254,257.70	0.31	0.14	
SUBSIDIOS	484,140.00	558,145.00	1,042,285.00	484,140.00	558,145.00	1,042,285.00	40,292.41	99,005.54	0.08	0.18	
OTRAS EROGACIONES											
INVERSIÓN FÍSICA											
BIENES MUEBLES E INMUEBLES											
OBRA PÚBLICA											
SUBSIDIOS											
OTRAS EROGACIONES											
EGRESOS POR OPERACIONES AJENAS											
POR CUENTA DE TERCEROS											
EROGACIONES RECUPERABLES											
SUMA DE EGRESOS DEL AÑO	67,791,391.00	5,133,918.00	72,925,309.00	79,067,020.09	5,133,918.00	84,200,938.09	25,926,471.76	2,300,611.88	0.33	0.45	
DISPONIBILIDAD FINAL							5,331,846.68	1,186,763.11			